

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB** 32 HLS 10RS 368

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** April 8, 2010

1:40 PM

Author: THIERRY, LEDRICKA

**Analyst:** Mary Kathryn Drago

Dept./Agy.: Education

**Subject:** St. Landry Parish Excellence Fund

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FUNDS/FUNDING EG SEE FISC NOTE SD EX See Note

Changes the allowable purposes for expenditures from the St. Landry Parish Education Excellence Fund

Present law allows monies from the St. Landry Parish Excellence Fund to be used for the construction and operation of the Career and Technology Center, and to enhance or expand existing vocational and technical programs. Furthermore, current law lists the types of students to be served by the Career and Technology Center and the type of training to be provided. Proposed law changes the language to allow the monies in the fund to be used exclusively for enhancements to public elementary and secondary education, and deletes the language referring to the Career and Technology Center.

| EXPENDITURES   | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 5 -YEAR TOTAL |
|----------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Ded./Other     | SEE BELOW  |               |
| Federal Funds  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>    |
| Annual Total   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | \$0        | \$0           |
| REVENUES       | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Ded./Other     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Federal Funds  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>    |
| Annual Total   | <b>\$0</b> | <b>\$0</b> | \$0        | \$0        | \$0        | \$0           |

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The legislation eliminates restrictions as to how monies appropriated from the St. Landry Parish Excellence Fund may be expended by the St. Landry Parish School Board. Currently, monies in the fund may be used for the construction and operation of the Career and Technology Center, and to enhance or expand existing vocational and technical programs. The proposed legislation allows the monies to be used for enhancements to public elementary and secondary education.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u>    | <u>Dual Referral Rules</u> |
|------------------|----------------------------|
| 13.5.1 >= \$500, | 000 Annual Fiscal Cost     |
| 13.5.2 >= \$500, | 000 Annual Tax or Fee      |
| Ch               | ange                       |

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6.8(F) >= \$500,000 Annual Fiscal Cost

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Hordon Mark

H. Gordon Monk Legislative Fiscal Officer